

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Escondido**

State: **CA**

PJ's Total HOME Allocation Received: **\$11,113,784**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	95.21 %	90.22 %	7	90.66 %	84	86	
% of Funds Disbursed	94.43 %	80.19 %	2	81.06 %	96	97	
Leveraging Ratio for Rental Activities	7.73	5.73	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	54.24 %	72.76 %	70	81.27 %	9	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.11 %	1	68.23 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.57 %	78.04 %	52	79.86 %	33	34	
% of 0-30% AMI Renters to All Renters***	39.29 %	41.03 %	45	44.82 %	38	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.04 %	1	94.65 %	100	100	
Overall Ranking:			In State:	23 / 92	Nationally:	62 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,948	\$32,339		\$25,419	56 Units	6.70 %	
Homebuyer Unit	\$5,939	\$19,480		\$14,530	781 Units	93.30 %	
Homeowner-Rehab Unit	\$0	\$26,371		\$20,251	0 Units	0.00 %	
TBRA Unit	\$0	\$2,782		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$355,947	\$161,255	\$0
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	39.3	13.6	0.0	0.0
Black/African American:	3.6	0.9	0.0	0.0
Asian:	1.8	0.3	0.0	0.0
American Indian/Alaska Native:	1.8	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	51.8	84.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	10.7	5.2	0.0	0.0
2 Persons:	21.4	5.6	0.0	0.0
3 Persons:	25.0	13.3	0.0	0.0
4 Persons:	23.2	22.9	0.0	0.0
5 Persons:	12.5	19.6	0.0	0.0
6 Persons:	7.1	11.7	0.0	0.0
7 Persons:	0.0	7.4	0.0	0.0
8 or more Persons:	0.0	14.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.4	5.9	0.0	0.0
Elderly:	0.0	0.4	0.0	0.0
Related/Single Parent:	30.4	11.5	0.0	0.0
Related/Two Parent:	32.1	64.5	0.0	0.0
Other:	7.1	17.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.4	0.0 [#]
HOME TBRA:	0.0	
Other:	42.9	
No Assistance:	51.8	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido

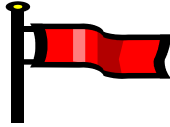
State: CA

Group Rank: 62
(Percentile)

State Rank: 23 / 92 PJs

Overall Rank: 61
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	54.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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